

# 2022

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## Annual REPORT





Park and Recreation  
250 Pine Lake Avenue

## Office of PARK and RECREATION

Mark Schreiber  
(219) 326-9600  
[mschreiber@cityoflaportein.gov](mailto:mschreiber@cityoflaportein.gov)  
[www.cityoflaporte.com](http://www.cityoflaporte.com)

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February 15, 2023

To: Honorable Mayor Thomas Dermody  
La Porte City Council  
La Porte Park and Recreation Board

From: Mark Schreiber, Superintendent

Re: 2022 Annual Report

On behalf of the entire Park and Recreation Department staff, I am pleased to present the 2022 annual report. The report has been prepared by our outstanding administrative team.

Our department navigated another year of growth, from adding over \$850,000 in new fleet to surging numbers enjoying our amenities. Through American Recovery Act funds, we purchased trucks, mowers and other pieces of equipment to replace our dilapidated inventory, some of which dated back to the 1990s. The Civic Auditorium received a replacement roof as part of the facility's ongoing renovations, while the Park Foundation helped fund improvements to Stone Lake Beach, including a makeover of the beach house and the addition of kayak lockers and rentals.

Beechwood Golf Course enjoyed another season of record revenue, a 10-percent increase which continued the post-pandemic surge in rounds. However, much like our entire operations, expenses such as gas, utilities, supplies and wages all grew faster than budgeted. Also continuing recent trends, Stone Lake Beach saw a 13-percent increase to over 11,000 visitors during guarded hours and our T-Ball program spiked to a record-number of participants at nearly 200.

We entertained our community like never before, from concerts and fireworks in Fox Park to downtown ice skating to festivals such as LakeFest and WinterFest. Attendance at Civic Auditorium events spiked 60 percent, highlighted by the nationally televised NIBC La Porte Invitational, the popular Civic Concert Series and performances by the La Porte County Symphony Orchestra.

Looking forward to this year, we will undergo booming trail construction throughout the city, including extensions to the Chessie, Clear Lake and Stone Lake trails. The final phase of planned Civic Auditorium renovations takes place this summer, with an updated HVAC system and new balcony seating. We will also tackle the challenge of relocating and growing the Activity Center for Older Adults after assuming operations in April 2022.

Our commitment to improving the quality of life, including the health and wellness, of our residents always drives our planning process. With partners such as the Healthcare Foundation of La Porte, we will do our part toward achieving the goals of increasing our city's population to 30,000 and making our community one of the healthiest in the state by the end of the decade.



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## Park and Recreation Board

Mitch Feikes, President

Nicole Messacar, Vice President

Roberta Mumaw, Secretary\*

Joseph Ault

Denise Bealor (Appointed February 2022)

Karen Ellison

Kyleen Fuller (Resigned January 2022)

Jake Huelat

\*denotes non-voting member

## Park and Recreation Staff

Mark Schreiber - Park Superintendent

Pamela Carroll - Recreation Director

Brett Binversie - Civic Auditorium/City Events Director

Kyle Cashmer - Beechwood Golf Professional

Jace Peterson - Beechwood Golf Course Director

Roberta Mumaw - Park Office Manager

Tabitha Aguilar - Park Office Administrative Assistant

Dawn Prater - Civic Auditorium Administrative Assistant

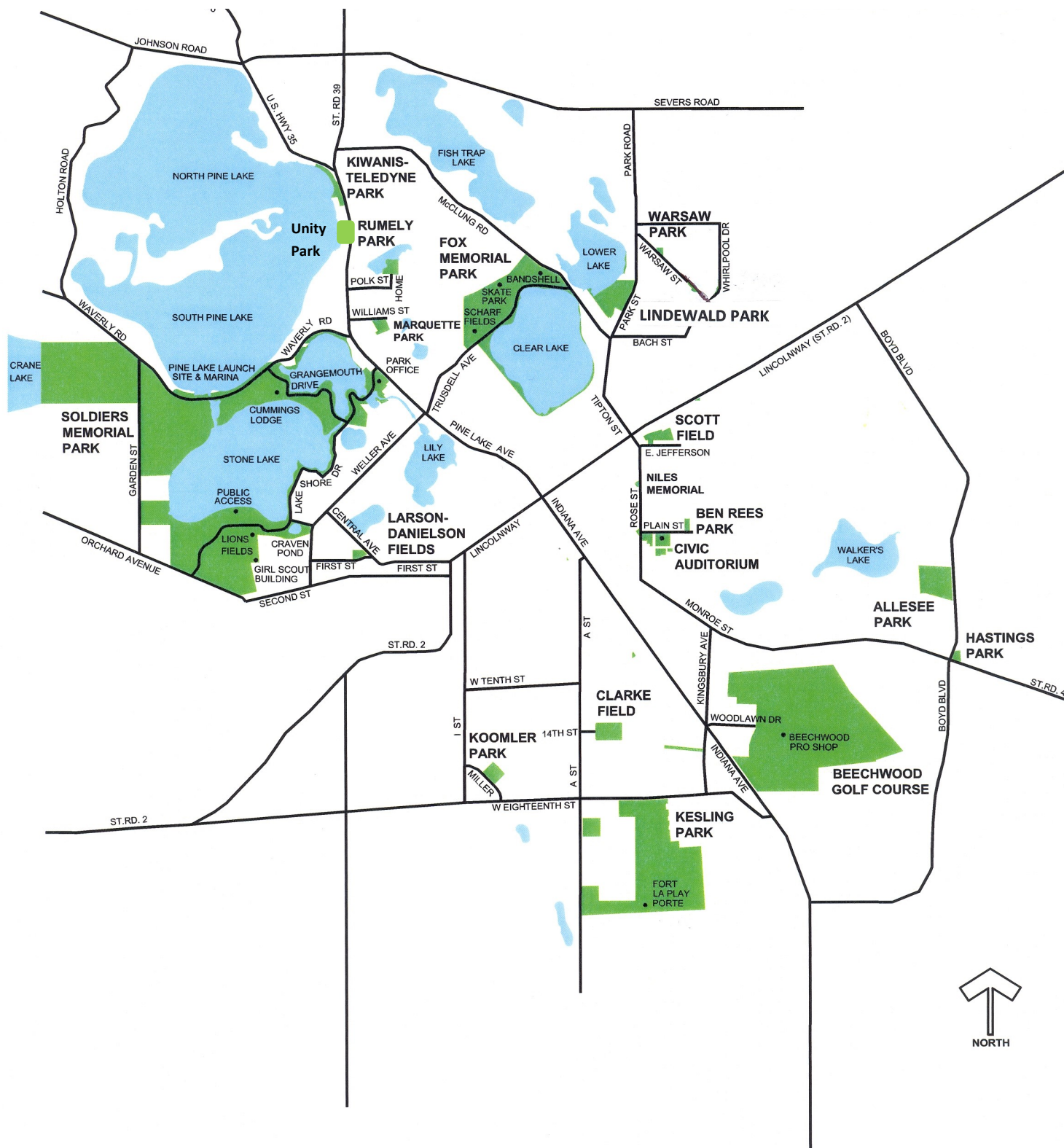




# Park Facilities

The Department as a whole has over 800 acres of park facilities with:

- 1 - Activity Center for Older Adults
- 1 - Amphitheater
- 18 - Baseball and Softball Diamonds (5 lighted)
- 2 - Boardwalks
- 3 - Boat Launching Ramps
- 1 - Kayak Launch
- 1 - Civic Auditorium Facility
- 4 - Dedicated Pickleball Courts
- 1 - Fishing Pier
- 4 - Fitness/Nature Trails (Fox, Kesling, Soldiers & Allesee Parks)
- 1 - Gazebo
- 1 - 18-hole Golf Course
- 1 - 9-hole Disc Golf Course
- 2 - Handball/Racquetball Courts
- 12 - Horseshoe Courts (lighted)
- 2 - Indoor Shelters (Cummings Lodge & First Street Building)
- 1 - Kayak Locker Unit (16 individual lockers)
- 4 - Maintenance Buildings
- 3 - Multiuse Trails (Chessie, Clear Lake & Stone Lake)
- 1 - Outdoor Fitness Court
- 6 - Outdoor Musical Instruments
- 20 - Parking Areas (paved)
- 13 - Parking Areas (stone)
- 23 - Picnic Shelters
- 12 - Playground Areas plus Fort La Play Porte
- 16 - Public Parks, plus 8 Other Park Properties
- 7 - Tennis Courts



# Park Rental Report

## Picnic Shelter Rental Report

	<u>Reservations</u>	<u>Attendance</u>
Soldiers Memorial Park		
Jaycee Shelter	4	530
Charles W. Lindewald Park		
Henry Belzowski Shelter	35	2,000
Fox Memorial Park		
Shelter #1	12	561
Shelter #2	10	380
Shelter #3	8	365
Shelter #4	6	317
Dennis F. Smith Amphitheater	31	Arts in the Park/City Band 12,500
	2	Department/City Events 1,100
	3	LakeFest 3,000
	4	Paid Rentals 1,950
Kesling Park		
Shelter #1	16	559
Shelter #2	38	1,930
Shelter #3	17	1,030
Shelter #4	36	2,980
Kiwanis/Teledyne Park		
Shelter	12	440
<hr/>		
2022 Totals	234	29,642

	<u>Reservations</u>	<u>Attendance</u>
2021	297	29,366
2022	234	29,642
Difference	-63	276



## Park Rental Report cont'd

### Cummings Lodge Rental Report

	Department/City Use *No Charge	Paid Rentals		<u>Reservations</u>	<u>Attendance</u>
2021	49	77	2021	126	8,092
2022	69	94	2022	163	7,672
Difference	20	17	Difference	37	-420



### Rotary Honor Gazebo Rental Report

	<u>Reservations</u>	<u>Attendance</u>
2021	4	125
2022	3	150
Difference	-1	25

### Unity Park Usage Report

	<u>Reported Events</u>	<u>Attendance</u>
2021	2	162
2022	3	150
Difference	1	-12

Unity Park was also host to Foodie Tuesdays and LakeFest events, bringing in thousands of park patrons to the lakeside park.

# The Civic Rental Report

2022 Civic Rental Report			
	Events		Attendance
Main Floor	313		44,945
Lower Level	238		19,150
Entire Building	14		10,600
	Reservations		Attendance
2022	565		74,695
2021	422		46,699

The building was used 292 times for Park Department sponsored events and 18 times for events sponsored by the City of La Porte.



# Capital Improvements

## Park Department

Painting of Beachhouse and adjacent fencing at Stone Lake Beach  
New outdoor shower towers at Stone Lake Beachhouse  
Concrete ping pong table and cornhole set at Stone Lake Beach  
245 plus tons of new sand added to Stone Lake Beach  
New play equipment at Ben Rees Park  
Removed play structure at Fox Park  
Installation of 16 kayak lockers  
Replaced Jaycee Shelter in Solders Memorial Park  
Installation of Lilypad Cymbals in Soldiers Memorial Park  
Floating Wetland in Kiwanis-Teledyne Park  
AEDs installed at Activity Center for Older Adults and First Street building  
Rain garden constructed at Foundation Square  
Seal Coated parking lot at Unity Park

## Civic Auditorium

Roof Replacement

## Beechwood Golf Course

Deck renovation  
Shed construction  
Installation of water softener for cart barn  
Concrete drive way for cart barn  
New roof, siding, soffit and fascia at on-course bathroom

# Capital Improvements Cont'd

Equipment and fleet additions made to each location during the 2022 year are listed below.

## Park Department

4 - 2022 Ford F150  
2 - 2021 Jeep Grand Cherokee  
2020 Ram 4500 Chassis Cab  
2019 Ram 3500 Chassis Cab  
3 - 2022 Ford F250 4x4  
2022 Morbark 812 Eeger Beaver 812-Brush Chipper  
Caterpillar 420 AMPRQ Backhoe  
2 - John Deere 1200A Ball Diamond Machine  
3 - Turf Tiger II 72" 25HP Kubota Diesel Mower  
SCAG Windstorm 37 Vanguard EFI Blower

## Civic Auditorium

2022 Ford 250 4x4  
SCAG Turf Tiger 61V Kubota Diesel Mower with Grass Catcher

## Beechwood Golf Course

John Deere Turf RX 4x2 Gator  
John Deere 9009A Terrain Rough Cut Mower  
John Deere 2020A Gator  
John Deere HD200 Sprayer  
Tru-Turf RB70 Roller  
E-Cut John Deere Hybrid Triplex Greens Mower



Financials



# 2022 Appropriations

## BEECHWOOD GOLF COURSE

	Encumbered	Appropriation	Disbursements	Transfers/Reduction	Balance
111 - Salaries		\$ 304,147.00	\$ 297,328.37	\$ -	\$ 6,818.63
121-PERF		\$ 26,750.00	\$ 24,969.45	\$ -	\$ 1,780.55
122-FICA		\$ 23,500.00	\$ 22,571.02	\$ -	\$ 928.98
123-Unemployment		\$ 1,000.00	\$ -	\$ -	\$ 1,000.00
211-Office Supplies		\$ 1,500.00	\$ 1,444.70	\$ -	\$ 55.30
221-Operating Supplies		\$ 32,250.00	\$ 46,509.96	\$ 18,000.00	\$ 3,740.04
231-Repair/Maint Supplies		\$ 8,000.00	\$ 5,959.13	\$ (2,000.00)	\$ 40.87
241-Other Supplies		\$ 60,000.00	\$ 45,222.90	\$ (14,000.00)	\$ 777.10
315-Professional Services		\$ 6,700.00	\$ 10,697.87	\$ 4,000.00	\$ 2.13
321-Comm/Transp		\$ 7,000.00	\$ 7,375.77	\$ 500.00	\$ 124.23
331-Printing/Advertising		\$ 3,000.00	\$ 2,388.11	\$ (500.00)	\$ 111.89
351-Utilities		\$ 26,000.00	\$ 22,833.64	\$ (500.00)	\$ 2,666.36
361-Repair/Maintenance		\$ 16,000.00	\$ 8,228.66	\$ (7,500.00)	\$ 271.34
391-Other Services		\$ 18,500.00	\$ 18,543.92	\$ 2,000.00	\$ 1,956.08
		\$ 534,347.00	\$ 514,073.50	\$ -	\$ 20,273.50

## CIVIC AUDITORIUM

	Appropriation	Disbursement	Transfers/Reduction	Balance
111 - Salaries	\$ 125,026.00	\$ 107,934.27	\$ (3,100.00)	\$ 13,991.73
121-PERF	\$ 15,500.00	\$ 13,396.21	\$ -	\$ 2,103.79
122-FICA	\$ 9,750.00	\$ 7,920.28	\$ -	\$ 1,829.72
123-Unemployment	\$ -	\$ -	\$ -	\$ -
211-Office Supplies	\$ 400.00	\$ 848.96	\$ 500.00	\$ 51.04
221-Operating Supplies	\$ 4,000.00	\$ 4,389.96	\$ 500.00	\$ 110.04
231-Repair/Maint Supplies	\$ 3,500.00	\$ 1,707.84	\$ -	\$ 1,792.16
241-Other Supplies	\$ 1,000.00	\$ 991.11	\$ -	\$ 8.89
315-Professional Services	\$ 12,000.00	\$ 10,588.97	\$ (1,200.00)	\$ 211.03
321-Comm/Transp	\$ 5,800.00	\$ 9,029.96	\$ 3,300.00	\$ 70.04
331-Printing/Advertising	\$ 2,000.00	\$ 1,753.17	\$ -	\$ 246.83
351-Utilities	\$ -	\$ -	\$ -	\$ -
361-Repair/Maintenance	\$ 12,000.00	\$ 11,145.55	\$ -	\$ 854.45
391-Other Services	\$ -	\$ -	\$ -	\$ -
441-Equipment	\$ -	\$ -	\$ -	\$ -
	\$ 190,976.00	\$ 169,706.28	\$ -	\$ 21,269.72

## PARK AND RECREATION

	Appropriation	Disbursement	Transfers/Reduction	Balance
111 - Salaries	\$ 690,900.00	\$ 664,532.35	\$ (12,000.00)	\$ 14,367.65
121-PERF	\$ 82,000.00	\$ 81,128.90	\$ -	\$ 871.10
122-FICA	\$ 54,000.00	\$ 49,155.72	\$ -	\$ 4,844.28
123-Unemployment	\$ 5,000.00	\$ -	\$ (2,500.00)	\$ 2,500.00
211-Office Supplies	\$ 2,500.00	\$ 2,380.25	\$ -	\$ 119.75
221-Operating Supplies	\$ 28,800.00	\$ 41,214.55	\$ 13,155.00	\$ 740.45
231-Repair/Maint Supplies	\$ 16,500.00	\$ 18,830.95	\$ 2,500.00	\$ 169.05
241-Other Supplies	\$ 719.97	\$ 18,662.60	\$ 3,000.00	\$ 57.37
315-Professional Services	\$ 13,000.00	\$ 12,986.67	\$ -	\$ 13.33
321-Comm/Transp	\$ 8,500.00	\$ 8,202.53	\$ -	\$ 297.47
331-Printing/Advertising	\$ 3,500.00	\$ 3,428.17	\$ -	\$ 71.83
351-Utilities	\$ 34,500.00	\$ 32,590.36	\$ 2,500.00	\$ 4,409.64
361-Repair/Maintenance	\$ 1,518.07	\$ 21,633.38	\$ (6,655.00)	\$ 854.69
520 - Transfers	\$ -	\$ -	\$ -	\$ -
441-Equipment	\$ -	\$ -	\$ -	\$ -
	\$ 2,238.04	\$ 981,825.00	\$ 954,746.43	\$ 29,316.61

# Civic Non-Reverting

	2021 Balance	Receipts	Disbursements	2022 Year Ending Balance
Building Rental		\$ 47,333.11		
Ticket Sales		\$ 140,387.49		
La Porte Events		\$ 71,956.04		
NIBC		\$ 125,497.22		
Bar Revenue / Concessions		\$ 117,104.26		
Stage Sound & Lighting		\$ 5,200.00		
Linens (linens, napkins, delivery fees)		\$ 2,125.00		
Misc. (clean up fees, tech fees)		\$ 2,277.58		
Security Deposits		\$ 3,715.00		
Tax		\$ 3,853.76		
Director's Salary (funded by CVB)		\$ 17,298.16		
Concerts			\$ 81,591.55	
Sound			\$ 13,475.00	
Lighting			\$ 3,900.00	
Salaries			\$ 58,841.48	
INPRS			\$ 8,129.94	
FICA/Medicare			\$ 4,220.98	
Event Staff			\$ 16,009.84	
Event Staff 391			\$ 4,406.25	
Utilities			\$ 46,075.44	
Equipment Purchases			\$ 14,768.78	
Event Expenses			\$ 7,100.01	
Movie Nights			\$ 600.00	
LP Events Entertainment			\$ 5,500.00	
Credit Card Fees			\$ 4,128.11	
Refunds			\$ 958.16	
Linens			\$ 6,943.08	
Advertising/Memberships			\$ 18,907.46	
Building (Equipment, misc)			\$ 33,060.38	
Tax			\$ 10,007.81	
Misc. Supplies			\$ 4,786.25	
Bar/Concession Supplies			\$ 56,557.25	
<b>Grand Totals</b>	<b>\$ 215,339.54</b>	<b>\$ 519,449.46</b>	<b>\$ 399,967.77</b>	<b>\$ 334,821.23</b>

## Year End Balances

Civic Auditorium - Irrevocable Trust	\$ 307,877.01	\$ 249,543.98
Civic Auditorium - Eleanor Fox Fund	\$ 99,233.90	\$ 99,805.46

# Non-Reverting

## PARK DEPARTMENT

	2021		Disbursements	2022 Year Ending Balance
	Balance	Receipts		
Cummings Lodge	\$ 68,677.75	\$ 52,006.34	\$ 39,287.72	\$ 81,396.37
Donations	\$ 11,955.39	\$ -	\$ -	\$ 11,955.39
Foodie Tuesdays	\$ -	\$ 1,183.04	\$ -	\$ 1,183.04
Insurance Claims	\$ 2,010.87	\$ 34,787.20	\$ 36,286.20	\$ 511.87
Ice Rink	\$ -	\$ 2,019.71	\$ 1,605.76	\$ 413.95
Kayak Locker Rentals	\$ 3,020.68	\$ -	\$ 31,542.31	\$ (28,521.63)
LakeFest	\$ -	\$ 10,711.33	\$ 8,713.60	\$ 1,997.73
Misc.	\$ 1,889.82	\$ 5,891.70	\$ 1,009.20	\$ 6,772.32
Monthly Credit Card Fees	\$ -	\$ -	\$ 3,224.15	\$ (3,224.15)
Shelters	\$ 17,746.01	\$ 18,437.85	\$ 5,175.06	\$ 31,008.80
<b>GRAND TOTALS</b>	\$ 105,300.52	\$ 125,037.17	\$ 126,844.00	\$ 103,493.69

## PARK CAPITAL FUND

	2021		Disbursements	2022 Year Ending Balance
	Balance	Receipts		
	\$ 8,463.74	\$ -	\$ -	\$ 8,463.74

## BEECHWOOD CAPITAL FUND

	2021		Disbursements	2022 Year Ending Balance
	Balance	Receipts		
	\$ 28,693.64	\$ 33,583.81	\$ 42,343.70	\$ 19,933.75

## BEECHWOOD GOLF COURSE

	2021		Disbursements	2022 Year Ending Balance
	Balance	Receipts		
Donations	\$ 1,927.49	\$ -	\$ -	\$ 1,927.49
Elec. Cart/Trail Fees	\$ 780.00	\$ 360.00	\$ -	\$ 1,140.00
Lockers/Pavilion	\$ 1,770.01	\$ 1,604.66	\$ -	\$ 3,374.67
Tee Sign Advertisement	\$ 7,740.57	\$ 6,900.00	\$ 2,650.17	\$ 11,990.40
<b>GRAND TOTALS</b>	\$ 12,218.07	\$ 8,864.66	\$ 2,650.17	\$ 18,432.56

## KIWANIS-TELEDYNE PARK

	2021		Disbursements	2022 Year Ending Balance
	Balance	Receipts		
	\$ 2,266.10	\$ -	\$ -	\$ 2,266.10

## Recreation Non-Reverting

	2021			2022
	Balance	Receipts	Disbursements	Year Ending Balance
Aerobics/Yoga	\$ 2,244.53	\$ 3,065.00	\$ 2,736.00	\$ 2,573.53
Art Camp	\$ 5,932.02	\$ 5,462.00	\$ 2,418.05	\$ 8,975.97
Barre	\$ 105.00	\$ 940.00	\$ 870.00	\$ 175.00
Basketball	\$ 2,926.69	\$ 9,725.00	\$ 9,284.91	\$ 3,366.78
Bike Ride	\$ 4,303.71	\$ 2,115.36	\$ 2,737.57	\$ 3,681.50
Boy's Baseball	\$ 4,854.09	\$ 28,792.68	\$ 34,525.71	\$ (878.94)
Ceramics	\$ (341.85)	\$ -	\$ -	\$ (341.85)
Clarke Field User Fee	\$ 2,634.98	\$ -	\$ -	\$ 2,634.98
Concessions	\$ 2,613.17	\$ 31,375.41	\$ 23,943.38	\$ 10,045.20
Dance	\$ 2,982.03	\$ 1,680.00	\$ 920.00	\$ 3,742.03
Drawing	\$ 22.30	\$ -	\$ -	\$ 22.30
Fast Pitch	\$ 413.56	\$ 6,721.11	\$ 5,210.13	\$ 1,924.54
Field Improvements	\$ 33,584.86	\$ 3,100.00	\$ 3,741.64	\$ 32,943.22
Field Maintenance	\$ 3,751.75	\$ 11,660.00	\$ 15,168.38	\$ 243.37
Forfeit Fees	\$ 1,629.75	\$ 175.00	\$ -	\$ 1,804.75
Girl's Softball	\$ 4,899.15	\$ 13,364.27	\$ 13,668.38	\$ 4,595.04
Junior Baseball	\$ 10,449.43	\$ 12,823.73	\$ 15,038.66	\$ 8,234.50
Kesling Ball Dia. User Fee	\$ 5,504.52	\$ 600.00	\$ -	\$ 6,104.52
Kesling Farm Rental	\$ 425.00	\$ -	\$ -	\$ 425.00
Kesling Soccer Use Fee	\$ 9,775.00	\$ 2,350.00	\$ 264.75	\$ 11,860.25
Lions Field Advertisement	\$ -	\$ -	\$ -	\$ -
Lions Field User Fee	\$ 425.00	\$ -	\$ -	\$ 425.00
Misc. Programs	\$ 1,150.77	\$ 1,408.00	\$ 475.49	\$ 2,083.28
Moryl Memorial Donations	\$ 2,390.00	\$ -	\$ -	\$ 2,390.00
Parties on the Gogh	\$ 415.00	\$ 840.00	\$ 720.00	\$ 535.00
Pickleball	\$ 231.36	\$ -	\$ -	\$ 231.36
Pottery	\$ 3,179.88	\$ 9,846.00	\$ 9,670.53	\$ 3,355.35
Ron Reed User Fee	\$ 228.94	\$ 200.00	\$ -	\$ 428.94
Scharf Advertisement	\$ 5,154.51	\$ -	\$ -	\$ 5,154.51
Scharf Field User	\$ 1,293.50	\$ -	\$ -	\$ 1,293.50
Scholarship	\$ 2,433.98	\$ -	\$ -	\$ 2,433.98
Sewing	\$ -	\$ 620.00	\$ -	\$ 620.00
Senior Center	\$ -	\$ 1,494.59	\$ -	\$ 1,494.59
Softball	\$ 8,490.83	\$ 16,900.00	\$ 20,574.83	\$ 4,816.00
Stained Glass	\$ 812.66	\$ 1,670.00	\$ 1,809.76	\$ 672.90
T-Ball	\$ 5,134.81	\$ 9,201.63	\$ 7,865.99	\$ 6,470.45
Tai Chi	\$ -	\$ -	\$ -	\$ -
Tennis	\$ 2,675.31	\$ 13,789.19	\$ 11,398.87	\$ 5,065.63
Tennis Court User Fee	\$ 200.00	\$ 200.00	\$ -	\$ 400.00
Tournaments	\$ 30,090.88	\$ 6,880.00	\$ 8,884.57	\$ 28,086.31
Travel Teams	\$ 2,665.42	\$ 41,209.91	\$ 36,930.90	\$ 6,944.43
Winterfest	\$ 67.88	\$ 3,430.00	\$ 1,355.20	\$ 2,142.68
Nature Camp	\$ -	\$ 1,280.76	\$ 1,000.00	\$ 280.76
Credit Card Fees	\$ -	\$ -	\$ 3,342.82	\$ (3,342.82)
Civic Plus Fees	\$ -	\$ -	\$ 9,945.00	\$ (9,945.00)
Zumba	\$ -	\$ 405.00	\$ 120.00	\$ 285.00
<b>GRAND TOTALS</b>	<b>\$ 165,750.42</b>	<b>\$ 243,324.64</b>	<b>\$ 244,621.52</b>	<b>\$ 164,453.54</b>

# 2022 Beechwood Golf Course Report

**Department:** Golf Course Revenue

**Sub-Department:** Green Fees

**Item Category:** Weekday Rounds

1001	Wd - 18 Holes	908	\$22,700.00
1139	WD - Sr 18 Holes	1,240	\$24,800.00
1140	WD-Junior 18 Holes	87	\$870.00
1142	WD- Twilight 18 Holes After 2pm	299	\$5,980.00
1143	WD- 9 Holes	601	\$10,818.00
1144	WD- City Employee 18 Holes	10	\$100.00
1159	League 9 Hole	1,377	\$16,524.00
1160	League 18 Holes	25	\$300.00
1426	Wd Spring/fall Special	988	\$16,796.00
1475	Wd - Wednesday Special	816	\$8,160.00
1476	Wd - Senior Special	555	\$5,550.00
1944	Youth On Course Greens Fee	3	\$9.00

<b>Weekday Rounds Total:</b>	<b>6,909</b>	<b>\$112,607.00</b>	<b>\$0.00</b>
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**Item Category:** Weekend Rounds

1145	WE- 18 Holes	1,617	\$53,361.00
1147	WE- Twilight 18 Holes	317	\$7,925.00
1148	WE- 9 Holes	337	\$7,414.00
1425	We Spring/fall Special	436	\$9,592.00
1694	We - Mc Special	110	\$1,650.00

<b>Weekend Rounds Total:</b>	<b>2,817</b>	<b>\$79,942.00</b>	<b>\$0.00</b>
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**Item Category:** Member Rounds

1184	Member Round	4,895	\$0.00
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<b>Member Rounds Total:</b>	<b>4,895</b>	<b>\$0.00</b>	<b>\$0.00</b>
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**Item Category:** Coupons

**Item Sub-Category:** 18 Holes

1338	Buy One Get One Round	395	\$0.00
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<b>18 Holes Total:</b>	<b>395</b>	<b>\$0.00</b>	<b>\$0.00</b>
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<b>Coupons Total:</b>	<b>395</b>	<b>\$0.00</b>	<b>\$0.00</b>
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**Item Category:** Other Rounds

1162	Employee Round	141	\$0.00
1163	Comp Round (PGA/GSCAA)	44	\$0.00
1194	High School Golf Team Round	455	\$0.00
1237	Uebele/pat Ford Invitational	91	\$1,092.00
1244	High School Sectional Round	85	\$1,020.00
1342	City Tournament Round	118	\$0.00
1343	City Tournament	1	\$1,500.00
1345	Golf Now Round	4,246	\$63,081.00
1702	Gift Certificate Golf Course	5	\$204.00

<b>Other Rounds Total:</b>	<b>5,186</b>	<b>\$66,897.00</b>	<b>\$0.00</b>
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**Item Category:** Outing Rounds

1164	WD- Outing 18 Holes	787	\$15,786.00
1165	WE- Outing 18 Holes	799	\$25,399.00

<b>Outing Rounds Total:</b>	<b>1,586</b>	<b>\$41,185.00</b>	<b>\$0.00</b>
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<b>Green Fees Total:</b>	<b>21,788</b>	<b>\$300,631.00</b>	<b>\$0.00</b>
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# 2022 Beechwood Golf Course Report cont'd

## Sub-Department: Cart Revenue

### Item Category: Cart Fees

1018	Cart - Member 18 Hole	3,130	\$43,882.60
1156	Cart- Member 9 Hole	3,265	\$24,422.20
1157	Cart Pass 30 Rides	28	\$9,420.60
1898	Cart - \$6	534	\$2,995.74
1899	Cart - \$10	300	\$2,805.00
1900	Cart - \$13	3,627	\$40,658.67

<b>Cart Fees Total:</b>	<b>10,884</b>	<b>\$124,184.81</b>	<b>\$0.00</b>
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### Item Category: Non Reverting Funds

1158	Cart Trail Fee	1	\$360.00
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<b>Non Reverting Funds Total:</b>	<b>1</b>	<b>\$360.00</b>	<b>\$0.00</b>
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<b>Cart Revenue Total:</b>	<b>10,885</b>	<b>\$124,544.81</b>	<b>\$0.00</b>
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## Sub-Department: Rentals-Services-Other Golf

### Item Category: Non Reverting Funds

1167	Locker Fee	8	\$480.00
1640	Pavilion Rental Fee	1	\$150.00

<b>Non Reverting Funds Total:</b>	<b>9</b>	<b>\$630.00</b>	<b>\$0.00</b>
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<b>Rentals-Services-Other Golf Total:</b>	<b>9</b>	<b>\$630.00</b>	<b>\$0.00</b>
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## Sub-Department: Annual Passes

### Item Category: Membership

1149	Membership Single	27	\$21,600.00
1151	Membership Senior	24	\$14,400.00
1153	Membership Junior	5	\$875.00
1154	Membership College	5	\$1,375.00
1155	Membership City Employee	2	\$1,000.00
1344	Membership All Inclusive	17	\$24,650.00
1488	Membership New Member All Inclusive	4	\$5,000.00
1572	Membership Associate	24	\$15,600.00
1573	Membership Family	9	\$9,900.00
1574	Membership Dependents	3	\$300.00
1699	Membership Family All Inclusive	1	\$2,100.00
1700	Membership Dependents All Inclusive	1	\$200.00

<b>Membership Total:</b>	<b>122</b>	<b>\$97,000.00</b>	<b>\$0.00</b>
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<b>Annual Passes Total:</b>	<b>122</b>	<b>\$97,000.00</b>	<b>\$0.00</b>
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<b>Golf Course Revenue Total:</b>	<b>32,804</b>	<b>\$522,805.81</b>	<b>\$0.00</b>
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# 2022 General Fund

## PARK DEPARTMENT

### BOAT DOCKING CONCESSIONS

Fay's Marina (Stone Lake)	\$3,461.50
Huber's Marine, Inc. (Pine Lake )	\$11,021.00

SUB TOTAL	\$14,482.50
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## BEECHWOOD GOLF COURSE

Daily Ticket Sales	\$300,631.00
Season Passes	\$97,000.00
Carts	\$124,544.81
Sales tax collected on carts	\$8,670.25

SUB TOTAL	\$530,846.06
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2021 GRAND TOTAL GENERAL FUND REVENUE	\$500,653.11
2022 GRAND TOTAL GENERAL FUND REVENUE	\$545,328.56

\$ 44,675.45



Recreation

# Recreation Statistics

The following information represents program registration and participation, as well as facility and field use for the varied leisure time activities with the city of La Porte.

	<u>2021</u>	<u>2022</u>
<b><u>Beach (Stone Lake)</u></b>		
Attendance during guarded hours	9,970	11,298
Beach Family Section Only	5,138	5,391
Beach Adult Section Only	4,832	5,907
<b><u>Baseball Summer League</u></b>		
Major League (Ages 11-12)	66 (6 teams)	63 (5 teams)
Games Per Team	12	12
Minor League (Ages 9-10)	94 (8 teams)	73 (6 teams)
Games Per Team	12	12
Rookie League (Ages 7-8)	96 (8 teams)	110 (9 teams)
Games Per Team	10	10
Junior League (Ages 13-15)	43 (3 teams)	50 (4 teams)
Games Per Team	11	12
<b><u>Baseball Fall League</u></b>		
Major League (Ages 10-11)	51 (4 teams)	49 (4 teams)
Games Per Team	10	10
Minor League (Ages 8-9)	50 (4 teams)	58 (5 teams)
Games Per Team	9	10
Junior League (Ages 13-15)	49 (4 teams)	56 (5 teams)
Games Per Team	9	10
<b><u>Youth Softball Summer League</u></b>		
Pitch Perfect (Ages 7-9)	63 (5 teams)	58 (4 teams)
Games Per Team	10	10
Junior League Slow Pitch (Ages 9-12)	51 (4 teams)	43 (3 teams)
Games Per Team	12	12
Senior League Slow Pitch (Ages 13-17)	40 (3 teams)	44 (3 teams)
Games Per Team	12	12
Fast Pitch Softball - All Leagues	37 (3 age groups/3 teams)	59 (3 age groups/3 teams)
Games Per Team	12 Games per 12/14U 10 Games per 10U	12 Games per 12/14U 10 Games per 10U
<b><u>T-Ball League</u></b>		
Boys & Girls Ages 5 & 6	181 (15 teams)	194 (16 teams)
Practices/Games Per Team	10	10
<b><u>Summer Tennis Lessons</u></b>		
Tot Registrations (Ages 4, 5, 6)	21	37
Children Registrations (School Aged)	173	142
Adult Registrations	20	13
Love Plus One (Adult and Child)	4	11

## Recreation Statistics cont'd

<u>Adult Men's Slow Pitch Softball</u>		<u>2021</u>		<u>2022</u>	
Registration	266	(14 teams)	90	(5 teams)	
Games Per Team	14		12		
<u>Adult Women's Slow Pitch Softball</u>					
Registration	119	(6 teams)	108	(6 teams)	
Games Per Team	14		12		
<u>Adult Coed Slow Pitch Softball</u>					
Registration Summer League	240	(12 teams)	234	(13 teams)	
Games Per Team	14		12		
Registration Fall League	184	(10 teams)	216	(12 teams)	
Games Per Team	12		12		
<u>Adult Men's Basketball</u>					
Registration	160	(14 teams)	218	(17 teams)	
Games Per Team	12	21-22 season	12	22-23 season	
<u>Classes, events and other</u>					
Art Camp	140	2 sessions	162	10 classes - 2 sessions	
Ballroom Couples	42	6 sessions	24	4 sessions	
Barre Class	31	1 session	51	7 sessions	
Ice Skating Lessons	0	New to 2022	20	5 classes	
Nature Camp	0	New to 2022	37	2 classes - 1 session	
Night Bike Ride	136	3 rides	101	3 rides	
Parties on the Gogh	69	9 classes	24	1 class	
Pottery Class	92	15 sessions (2 children)	152	25 sessions (7 children)	
Stained Glass	8	1 class	16	2 classes	
Sewing Classes	0	New to 2022	17	3 classes	
Summer Playground Program	93	June 8-August 6	118	May 31-August 5	
Yoga (includes Beach Family Yoga)	99	19 classes (Yoga on the Beach Only)	89	16 classes/sessions	
Kids Yoga	14	3 sessions	76	9 sessions & 3 pop ups	
Zumba® Fitness	18	1 class	27	5 classes	
<u>Totals</u>		<u>2021</u>	<u>2022</u>		
Total Program Participation	2,750		2,840		
Total Scheduled Games	195		214		

Our facilities were also utilized by multiple other organizations such as La Porte Travel Soccer, La Porte Pop Warner and La Porte High School for both games and practices.



# Beechwood Recreational Statistics



	2021	2022
Beechwood Junior Golf Program	40	60
PGA Junior League	11	12
City Tournament	67	69
Program Participation Total	<hr/> 118	<hr/> 141



# Recreation Program Personnel

Ballroom Dance - Patricia Kolvek with Dance Sophistics

Barre - Rebecca Conley-Masters

Ice Skating Lessons - Ali Appel

Maple City Baseball - Kyle Upp

Parties on the Gogh - Kristine Chadderdon

Pottery - Alayna Bublitz

Stained Glass - Teri Smith

Yoga - Christine Trksak with Divine Child Yoga



Art Camp

Jamie Paull\*

Audrey Reese

Emma Moore

Stone Lake Beach Lifeguards

MaKayla Scarborough\*

Alexander Spencer

Caiya Cooper

Maxwell Unger

Aliya Fox

Chloe Chezem

Myles Aerts

Summer Playground Program

Cassandra Wright

Morgan Livinghouse

Kaylee Matzke

Payton Neely



\* Indicates program supervisor



# Recreation Program Personnel cont'd



## Baseball (All Leagues)

Andrew Miller*	Jaiden Kalsow	Nathan Galinowski
Brant Maudlin	Joe Wagner	Rich Lambert
Brendan Maas	Keith Gakle	Ryan Schmaltz
Cory Lambert	Kendall Scheafer	Silas Nedza
Eric Veach	Maxwell Stark	Steven Poe
Evan Sittig	Maxwell Unger	

## Youth Softball (Fastpitch & Slowpitch)

Janice Wesch\* (Winterfest & Jr/Sr Slowpitch)

Aaron Olson	Ireland Albin	Kendall Scheafer	Mike Johnson
Cole Raymond	Jerry Blair	Kristin Sams	Nick Zarantonello
David Temple	Jon Whitaker	Mandy Bahar	Noah Dadlow
Gavin Barnhart	Kaleb Logan	Megan Lambert	Patrick Dilts
			Sydney Watson

## T-Ball

Steve Nedza*	John Schymanoske
Diane Rudnick	Ryan Schmaltz
Elliott Musial	Silas Nedza

## Tennis

Heather Boklund\*

Alexia Ochoa	Denise Bealor	Jory Bales
Allison Zila	Dan Varda	Macy Mrozinski



## Adult Softball

Brett Reinhart	Patrick Fulwider	Teddy Phillips
Dennis Walters	Rich Reinhart	

## Adult Basketball

Ben Dubbs	Henry Denger	Marvin Jurjevic	Rich Reinhart
Brett Reinhart	Jack Peters	Miles Herrbach	Thomas Wells
David Miller	Joe Wagner	Noah Banks	Xander Daley

\* Indicates program supervisor

# 2022 Recreational Tournaments

Adult Men's Slowpitch End of Season Tournament

Adult Women's Slowpitch End of Season Tournament

Adult Coed Slowpitch Softball Summer & Fall End of Season Tournaments

BPA Baseball Capital Classic

BPA Border State Championship

BPA Junior League Summer & Fall Ball End of Season Tournaments

BPA Major League Summer & Fall Ball End of Season Tournaments

BPA Maple City Madness Baseball Tournament

BPA Minor League Summer & Fall Ball End of Season Tournaments

BPA Rookie League End of Season Tournament

BPA Super State 11U Tournament

Girls Fastpitch 12/14U End of Season Tournament

Girls Pitch Perfect League End of Season Tournament

Girls Slowpitch Junior League End of Season Tournament

Girls Slowpitch Senior League End of Season Tournament

La Porte Invitational High School Fastpitch Tournament

Men's Basketball League End of Season Tournament

NSA La Porte Super World Qualifier (Men's Slowpitch Softball)

NSA North World Series (Youth Girls Fastpitch)

Walt Thode Holiday Baseball Classic

WinterFest Coed Snowball Softball Tournament

## 2022 Departmental Sponsored Awards

The La Porte community has been both fortunate and blessed to have outstanding citizens who have contributed to the Department's efforts to improve the quality of life among those people we serve. These persons and their efforts have been most visible in the area of sports and more specifically, the softball and baseball programs. Whether through their efforts as volunteers or employees who have gone the "extra mile", these awards are a way of recognizing these individuals and their contributions. The following awards have been developed in their honor:

**Ron Reed Mental Attitude Award** given to the outstanding baseball player that has made extraordinary mental, physical and all around contribution to his team and league.

Award to Samuel Malstaff

**John R. Weeks Most Valuable Player Award** presented annually to the most valuable player of the Walt Thode Holiday Baseball Classic.

Awarded to Kaysen Henriott

**Virgil Carpenter Mental Attitude Award** presented to the outstanding senior girl softball player that has made outstanding mental, physical and all around contribution to her team and league throughout the season.

Awarded to MaKayla Elkins

**Junior Girls Softball Mental Attitude Award** given to the outstanding junior girl softball player that has made outstanding mental, physical and all around contribution to her team and league throughout the season.

Awarded to Avery Siecker

**Mark T. Swanson Award** given to the most valuable player in the Baseball League's post-season inner-city All Star Series.

Award to Matthew Kowalski

**Chester and Beverly Grys Mental Attitude Award** given to the outstanding Junior Baseball player that has made exceptional mental, physical and all around contributions to both his team and the league throughout the season.

Awarded to Tanner Mosley



# Recreational Sponsorships & Contributions to Youth Sports

The Park and Recreation Department would like to express our gratitude to the team sponsors for their generous support towards various youth sports programs throughout the 2022 Spring, Summer and Fall seasons. Many team sponsors return season after season to continue to support the community in this dedicated way. Below are those who helped fund our programs through individual team sponsorships.

American Legion Auxiliary  
American Legion Riders Chapter 83  
Anderson Automotive  
ASM Mechanical LLC  
Atlas Copco  
B & B Manufacturing  
Banic Dentistry  
Barry's Photography  
Buffalo Wild Wings  
Cali Rose Lawncare  
Cashmer, Inc  
Circle R Mechanical  
D&C Designs  
Daley Custom Carpentry  
Democratic Civic Club  
Discovery Charter School  
Edward Jones  
Estella Rose LLC  
Evvy's Coffeehouse  
Forresters Quality Tree Experts  
Gearheads  
General Insurance Services  
Gravure Ink  
In Memory of Tommy Sornson

JL's Lawncare  
K.L. Group Corp  
Kabelin Ace Hardware  
Kiwanis Club of La Porte  
Knights of Columbus 1542  
La Porte Chrysler  
La Porte Insurance Agency  
La Porte Kiwanis  
La Porte Pop Warner  
Lakeside Gentlemans Cuts  
Lions Club  
Little Caesars Pizza  
Newby, Lewis, Kaminski & Jones  
Parkison & Hinton  
Pine Lake Nutrition  
Pixel Factory  
PrimeMD  
Rassel Family Chiropractic Center  
RES Repairs LLC  
Rotary Club  
Sons of the American Legion Squadron 83  
Under City Records  
WINN Machine

Thank you team sponsors!

# Recreational Sponsorships & Contributions to Adult Sports

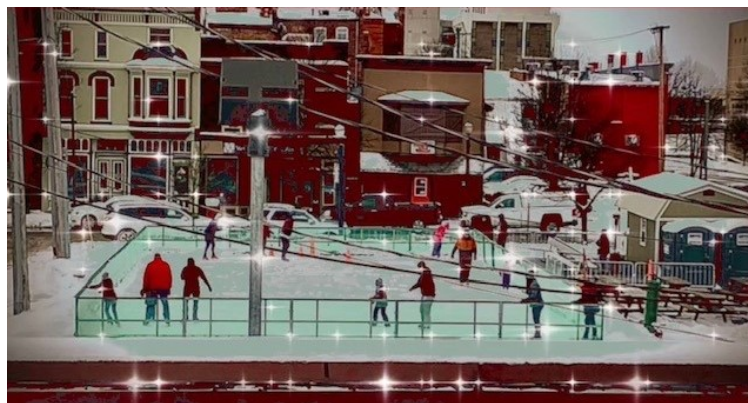
The Park and Recreation Department would like to express our gratitude to the team sponsors for their generous support towards continued activity within the adult community through softball and basketball team sponsorships throughout the 2022 seasons. Below are those who helped to fund our programs through individual team sponsorships.

#Youcangetit	J&J Industrial	Rim Reapers
Boomstixs	Koontz Lake Billies	Ringers
Bottoms Up	La Porte Seamless Gutter	Satellite Inn
Broke Bat Mountain	LAPOX	Shooters
Buds N Suds	Liberty Bible Church	Signature Lawns
Caldwell Banker Frist	Assembly of God	Smash N' Dash
Casey's Lane	LPHHSBBL	St. Andrew's Products
Cash Slinging Slashers	MCID	The Misfits
Creekside	Meyer Glass & Mirror	The Pack
Dille Construction	Misfits	Tri-Star Garage Door
Four Winds Casino	New Durham Hardware/West	Twisted Tiki
H&G	Nowhere Bar & Grill	Where My Pitches
Harvest Time Church	Pitches Be Crazy	Whitehorse Saloon
Headhunter	Renolit	Yacht Brite

Thank you players and sponsors!



## WinterFest 2022



Ice Sculpturing Demonstrations

Thank you sponsors: New Age Telecom

Qubit Networks

NIPSCO

La Porte Seamless Gutter

PrimeMD



Ice Fishing Derby



Snowball Softball Coed Tourney

Family Yoga Class

Snowman Contest

Glow in the Dark Scavenger Hunt

Thank you De Camp Band of Brothers



Horse Drawn Wagon Rides

Thank you Huber's Marine for sponsoring this event.

Thank you to the 2022 WinterFest Ice Rink Sponsors:

Healthcare Foundation of La Porte, La Porte Park Foundation, Visit Michigan City LaPorte, NIPSCO/NiSource, NIES Engineering, Trattoria Enzo, General Insurance Services, HotSpot Cafe La Porte IN, The Allure Modern Elegance, Dooley's LLC, Surf Broadband Solutions, Bare Bones, Newby Lewis Kaminski & Jones, LLP, Lochmueller Group, AJ Portable Buildings/Yoder's Portable Buildings LLC and La Porte Economic Advancement Partnership.







## LakeFest 2022

Thank you LakeFest 2022 Sponsors:

NIPSCO, Duneland Media, Visit Michigan City La Porte, Renolit, IKORCC, Lochmueller Group, Reprographic Arts, Abonmarche, Accurate Castings, Dunes Hospice, Horizon Bank, La Porte Chrysler Dodge Jeep Ram, Larson-Danielson Construction, Northwest Health, Phoenix Glass Service, USI Consultants, Xfinity, American Licorice Corporation



A decorative graphic in the top-left corner consisting of two parallel horizontal blue lines and two parallel vertical blue lines. An orange-to-white gradient diagonal bar runs from the top-left towards the bottom-right, passing behind the blue lines.

Thank you

## Volunteers

Aaron Galino	Cindy Skalka	John Morgan	Nate Combs
Aaron Harner	Clarence Dille	John Schymanoske Jr	Nate Ward
Adam Jackson	Corey Kramer	Johnny Kwiatkowski	Nathan Phelps
Adam Kramer	Crystal Morton	Jordan Forney	Nickelous Gothard
Adam Mitchell	Dan Shumaker	Jordan Gosciniak	Nicole Kowalski
Adam Swarthout	David McClellan	Joshua Goranson	Patrick Dilts
Amanda Pinks	Dennis Nelson Jr	Kassandra Singleton	Ray Metheny
Andrew Cooper	Diane Rudnick	Kathryn O'Leary	Raymond Kowalski
Anthony Ahnefeld Sr	Dustin Johnson	Keith Gakle	Richard Dutcher
Anthony Dubbs	Eric Heckman	Kevin Urbanczyk	Roger Bahar
Brad Pendleton	Eric Veach	Khristopher Timm	Ryan Slucter
Brain Crail	Eric Wathen	Krystle Lang	Salem Bahar
Brandon Pawloski	Garrett Cadwell	Kyle Galloway	Shannon Hanske
Brenda Dilts	Greg Warner	Lloyd Forner	Shay McComas
Brian Crail	Hannah Birchfield	Maggie Lilly	Stephanie Armstrong
Brian Rock	James Logan	Mandy Bahar	Steve Skalka
Cai Lile	James Stacey	Manny Aguilar	Taylor Patz
Carl Crittendon	Jason Cook	Marc Churchill	Tim Gust
Carl Cunningham	Jason Hlinovsky	Mark Lockhart	Tim McIntosh
Chas Grott	Jayson Maas	Mark Watson	Timothy Taylor
Chris Allen	Jeff DeMass	Matt & Tara Daley	Tony Bowen
Chris Burt	Jenifer Kutch	Matt Mark	Val Gallik
Chris Decker	Jeremy Russell Jr.	Matt Thibideau	Victor Splix
Chris Fritzen	Jessica Rain	Michael Kender	William Kennedy
Chris Sadowski	John Mark	Monique Forrester	Xander Daley
Christian Alexander			Zachary Sliwa

## 2022 Adopt-A-Plot

The La Porte Park Foundation and La Porte Park and Recreation Department have cooperated in establishing the Adopt-A-Plot concept in La Porte. Initial funding was provided by the La Porte Park Foundation, Inc.

The Adopt-A-Plot program completed another successful year. Existing sites and volunteers are as follows:

Rose and Monroe Streets	Kathy Chroback
Soldiers Memorial Park (Heather Garden)	
Rotary Honor Gardens Gazebo	Rotary Club
Scott Field	
North Street/East Lincolnway	Myrna Harder & Gail Kuta
Triangle at Colfax, Eggebrecht, Hwy 2	Bruce Stevens
Kesling Park Entrance (18 <sup>th</sup> Street)	
Kesling Park Entrance (A Street)	Terra Verde Gardeners
Soldiers Memorial Park	

## 2022 Park Board Attendance

### 2022 PARK BOARD ATTENDANCE

	Mr. Feikes	Mrs. Messacar	Mr. Ault	Mrs. Ellison	Mrs. Fuller	Mr. Huelat	Mrs. Bealor	Mrs. Feikes - Council	
January	X		X	X	X	X		X	
February	X	X	X				X	X	
March	X	X	X	X		X	X	X	
April	X	X	X	X		X	X	X	
May	X		X	X		X	X	X	
June	X	X	X	X		X	X	X	
July	X	X	X			X	X	X	
August	X	X	X	X			X	X	
September	X	X	X	X		X		X	
October	X	X	X	X		X	X	X	
November	X		X				X	X	
December	X	X	X	X		X	X	X	
Other									
Other									
Other									



# Contributions



# 2022 Contributions

Contributions no matter how large or small, enable the Department to go “the extra step” in different aspects to provide to the community. Whether those gifts are cash contributions, needed equipment or services, this “spirit of generosity” allows La Porte’s citizens a chance to experience La Porte’s quality of life through the park system.

## **Healthcare Foundation of La Porte**

Activity Center for Older Adults  
Concrete Ping Pong & Cornhole  
Gymnastics equipment  
Ice Rink  
Summer Playground Program

## **La Porte Park Foundation**

Ice Rink  
Improvements to Beachhouse and Stone Lake Beach  
Kayak rental unit  
New play structure and updates at Ben Rees Park  
Soldiers Memorial Park Shelter

## **Urban Enterprise Association**

Ice Rink  
Parking lot improvements at Scharf Field

## **Park Benches made in memory of**

Judah Morgan  
Merry Rucker